

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2011-12	2012-13	BIENNIUM
GENERAL FUND			
Part A, Section 1		33,368,669	33,368,669
	Total	<hr/> 33,368,669	<hr/> 33,368,669
FEDERAL EXPENDITURES FUND			
Part A, Section 1		162,344,119	162,344,119
Part B, Section 1		62,821	62,821
	Total	<hr/> 162,406,940	<hr/> 162,406,940
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		(1,603,212)	(1,603,212)
Part B, Section 1		49,667	49,667
	Total	<hr/> (1,553,545)	<hr/> (1,553,545)
Fund for Healthy Maine			
Part A, Section 1		1,240,572	1,240,572
	Total	<hr/> 1,240,572	<hr/> 1,240,572
FINANCIAL AND PERSONNEL SERVICES FUND			
Part A, Section 1		67,367	67,367
	Total	<hr/> 67,367	<hr/> 67,367
COMPETITIVE SKILLS SCHOLARSHIP FUND			
Part A, Section 1		433,112	433,112
	Total	<hr/> 433,112	<hr/> 433,112

UNDEDICATED REVENUE

	2011-12	2012-13	BIENNIUM
Part G, Section 1			
Administrative and Financial Services, Department of		(20,000,000)	(20,000,000)
Part H, Section 1			
Administrative and Financial Services, Department of		7,000,000	7,000,000
	Total	<hr/> (13,000,000)	<hr/> (13,000,000)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2011-12	2012-13	BIENNIUM	
Part E, Section 7				
Statewide Activities		2,870,709	2,870,709	Ge
Part F, Section 1				
Education, Department of		14,096,679	14,096,679	Ge
Part I, Section 1				
Statewide Activities		40,000,000	40,000,000	Ge
Part I, Section 2				
Statewide Activities		17,100,000	17,100,000	Ge
Part K, Section 1				
Agriculture, Food and Rural Resources, Department of		310,000	310,000	Ge
Part L, Section 1				
Corrections, Department of		1,600,000	1,600,000	Ge
Part M, Section 1				
Economic and Community Development, Department of		1,000,000	1,000,000	Ge
Part O, Section 1				
Education, Department of		2,000,000	2,000,000	Ge
Part AA, Section 1				
Professional and Financial Regulation, Department of		3,000,000	3,000,000	Ge
	Total	<hr/> 81,977,388	<hr/> 81,977,388	

